

THE FOLLOWING ARE THE LATE ITEMS FOR THE MEETING OF CITY COUNCIL HELD ON AUGUST 17, 2011:

MATTERS REQUIRING PUBLIC NOTICE

**4c) Evergreen Neighborhood Development
Proposed Closure of Range Road 3045 between Keedwell Street and Agra Road
(File No. CK. 6295-1)**

- Janet Crouch, Chair, Hamlet of River's Edge Board, dated August 10, 2011, submitting comments and requesting to speak to Council. Also attached is a petition containing approximately 64 signatures in favour of keeping Range Road 3045 from Keedwell Street to Agra Road open and accessible; and
- Lorraine Sturgeon dated August 16, 2011, submitting comments.

**4d) Proposed Permanent Traffic Restriction
33rd Street Eastbound Curb Lane – Warman Road to 5th Avenue and
Portion of Eastbound Through Traffic Lane between
Warman Road and 2nd Avenue
(File No. CK. 6295-1)**

- V. Romancia, dated August 11, 2011, submitting comments in opposition to the above matter.

ADMINISTRATIVE REPORT NO. 14-2011

**E5) Storm Water Utility Rate Structure
(File No. CK. 1905-2)**

- Attached is a summary information sheet provided from the Water and Sewer Engineering Manager regarding the above matter.

**F1) Recycling Request For Proposals
(Files: CK. 7830-5 and WT 7832-19)**

- Ken Gryschuk, dated July 12, 2011, requesting to speak to Council regarding the above matter; and
- Aaron Loraas, dated July 12, 2011, requesting to speak to Council regarding the above matter.

ADMINISTRATIVE REPORT NO. 15-2011

B2) Communications to Council

From: Henry Dayday
Date: May 10, 2011
Subject: Civic Spending
(Files CK. 1500-1 and CS. 1500-1)

- Henry Dayday, dated August 14, 2011, requesting further clarification of City spending.

ADDENDUM TO ADMINISTRATIVE REPORT NO. 15-2011

- Attached is a copy of an addendum to Administrative Report No. 15-2011.

Section F – UTILITY SERVICES

F4) Capital Project #2193 - WTP – High Lift Pump Station Upgrade Contract No. 11-0425 WTP Avenue H Reservoir Expansion Project – Pumping Equipment Supply – Award of Tender (File No. CK. 7920-1 and WT 7960-96-4-2)

- Nabeegh Subhani, ITT Water and Wastewater, dated August 12, 2011, submitting comments and requesting permission to address Council together with Don Ball; and
- David Harvey, National Process Equipment Inc., dated August 16, 2011, defining their position on the above matter, and providing a copy of a letter dated June 27, 2011, that was sent to Purchasing Services. Mr. Harvey has advised that a representative from National Process will be in gallery to answer any questions of Council.

REPORT NO. 11-2011 OF THE PLANNING AND OPERATIONS COMMITTEE

- Attached is a copy of Report No. 11-2011 of the Planning and Operations Committee.

REPORT NO. 10-2011 OF THE ADMINISTRATION AND FINANCE COMMITTEE

- Attached is a copy of Report No. 10-2011 of the Administration and Finance Committee.

REPORT NO. 13-2011 OF THE EXECUTIVE COMMITTEE

- Attached is a copy of Report No. 13-2011 of the Executive Committee.

INTRODUCTION AND CONSIDERATIONS OF BYLAWS

Bylaw No. 8958 - The Residential Parking Program Amendment Bylaw, 2011 (No. 3) (A copy of this Bylaw is attached to Clause 1, Report No. 11-2011 of the Planning and Operations Committee.)

SPEAKERS LIST

(NOT including Presentations, Hearings or Matters Requiring Public Notice
(*) represents late letter)

ADMINISTRATIVE REPORT NO. 14-2011

- F1) Recycling Request For Proposals
(Files: CK. 7830-5 and WT 7832-19)
- ~~1. --- Peter Gerrard~~ WITHDREW REQUEST TO SPEAK
- *2. **Ken Gryschuk**
- *3. **Aaron Loraas**
4. **Sean Shaw**

ADDENDUM TO ADMINISTRATIVE REPORT NO. 15-2011

Section F – UTILITY SERVICES

- F4) Capital Project #2193 - WTP – High Lift Pump Station Upgrade
Contract No. 11-0425 WTP Avenue H Reservoir Expansion Project – Pumping
Equipment Supply – Award of Tender
(File No. CK. 7920-1 and WT 7960-96-4-2)
- *5. **Nabeegh Subhani and Don Ball**

REPORT NO. 13-2011 OF THE EXECUTIVE COMMITTEE

3. **Kinsmen Park and Area Master Plan**
Adaptive Re-use of the Mendel Art Gallery Building
(File No. CK. 620-4 x4205-9-3)
6. **Anand Ramayya**

MISCELLANEOUS MATTERS

7. **Representative from the 700 Block of 1st Street East** – flooding issues
(a representative from the block will be speaking in place of Michel Thibault)
8. **Mary-Gae Gerwing** - transit

6295-011-6

4c)

RECEIVED
AUG 11 2011
CITY CLERK'S OFFICE
SASKATOON

OFFICE OF THE
AUG 10 2011
MAYOR

August 10, 2011

Hamlet of River's Edge
c/o Janet Crouch
704B Broadway Ave
Saskatoon SK S7N 1B4

His Worship the Mayor and Members of City Council
c/o City Clerk's Office
City Hall
222 Third Avenue North
Saskatoon SK S7K 0J5

To City Council:

Subject: **Public Notice - Permanent Closure: Evergreen Neighbourhood
Development, Proposed Closure Of Range Road 3045 Between
Keedwell Street To Agra Road**

It has come to our attention the proposed closure of range road 3045 from Keedwell Street to Agra Road. Our Hamlet of River's Edge has 14 families, with 17 children and 54 residents. This does not include the surrounding farming residents also affected.

We request to speak at the council meeting on August 17, 2011.

By closing this road, our residents will be impacted by:

- increased response time for fire, ambulance and police services,
- limited access into the city to two longer routes with unsafe intersections and road conditions,
- limited budget to maintain perimeter access roads, and
- increased transportation costs.

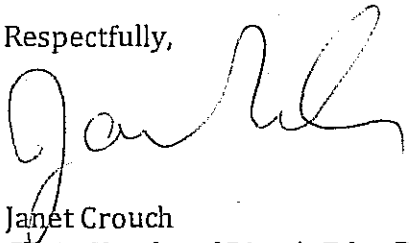
During spring runoff, the **only** road remaining open into the city from our Hamlet is range road 3045. The other roads are often closed up to a month or more.

In addition, we need you to be aware this is the main city access road for our Hamlet residents and farming community. It is used for:

- commuting to our jobs and businesses,
- driving our children to their schools, child care providers and recreational activities, and
- accessing our shopping area of University Heights providing food and services.

We urge the city council to act by keeping the range road 3045 from Keedwell Street to Agra Road open until better access into the city is provided.

Respectfully,



Janet Crouch
Chair, Hamlet of River's Edge Board

Email: janetcrouch@yourlink.ca

Telephone: Home 373-5203

Cell 220-5218

cc: RM of Corman Park
Councillor Bev Dubois - Ward 10

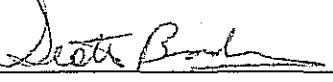
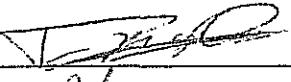
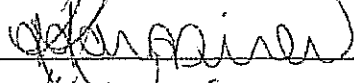
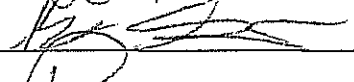
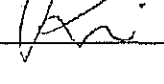
Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

Petition summary and background	<p>This petition is in response to the City of Saskatoon Public Notice to close range road 3045 from Keedwell Street to Agra Road. Our Hamlet of River's Edge and the surrounding farming community use this road as our main access into the city. The road provides our residents access to our schools, our shopping district and our commute for work.</p> <p>The closing of range road 3045 also endangers our safety as a Hamlet for fire service, ambulance service and police service to protect our residents.</p> <p>Our remaining alternate access into the city is limited to two routes, which are not well maintained. One road is used primarily by construction vehicles in developing the Evergreen neighborhood and the other is unsafe during the spring runoff. We are asking to keep range road 3045 open until a better access into the city is constructed, such as McOrmand Drive.</p>
Action petitioned for	<p>We, the undersigned, are concerned residents of the Hamlet of River's Edge and the surrounding farming community who urge the city council to act by keeping the range road 3045 from Keedwell Street to Agra Road open until better access into the city is provided.</p>

Printed Name	Signature	Address	Comment	Date
Elsie Rosaszen	<i>[Signature]</i>	56 River's Edge Lane		Aug 15/11
Ken Rosaszen	<i>[Signature]</i>	56 Rivers Edge Lane		Aug 15/2011
DAVID AYRE	<i>[Signature]</i>	34 RIVER EDGE	2200 8th St E	Aug 15
Nancy Chappell	<i>[Signature]</i>	31 RIVERS EDGE		Aug 15/2011
Dave Seymour	<i>[Signature]</i>	18 Riversedge		Aug 15/11
Packie Seymour	<i>[Signature]</i>	" "		Aug 15
Rick Schuler	<i>[Signature]</i>	1 " "		Aug 15

Printed Name	Signature	Address	Comment	Date
CHRISTY NYHOLT		Suite 205 Bld 302 Nelson Road		Aug 16/2011
Jaycie Freimark		Box 74 GBS COORR 6		Aug 16/11
BRENDA KWIATKOWSKI				Aug 16/11
LES CENTURE		EAGLE RIDGE		AUG 16/11
C. Wells		Eagle Ridge		Aug 16/11
J. Müller		Eagle Ridge # 22		Aug 16/11
P. Wenzel		Eagle Ridge # 22		Aug 16/11
Candace Frank	CANDACE FRANK	21 Eagle Ridge Rd		Aug 16/11
Arnette Pilipiak		2 Eagle Ridge Rd		Aug 16/11
PHIL ASEA		15 Eagle Ridge Rd.		Aug 16/11
Wendy Sabo		" " " "		"
Randy Skentag		74 Eagle Ridge Rd		"
Dorbie Wilson		13 Eagle Ridge Rd.		"
Joshua Chappin		43 Rivers edge lane		"
Deanna Birdson		26 Rivers Edge Lane		Aug 16/11


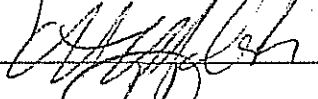
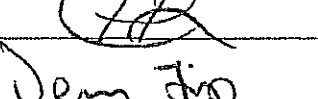
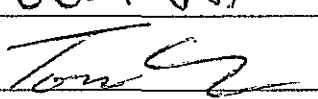
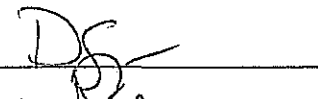
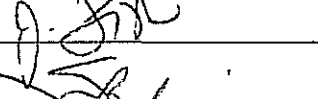
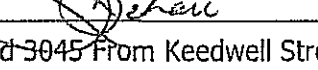

Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

Printed Name	Signature	Address	Comment	Date
SCOTT BIRD SALL		26 RIVERS EDGE AVE		Aug 16/11
Tavis McPherson		64 Rivers Edge Lane		Aug 16/11
Kristin Karpinen		507B JUBILEE AVE FROSTON SK		Aug. 16/11
Megan Skaidid		330 Stone bridge Comm ^{Saskatoon}		Aug. 16/11
RISHI BEHARI		lot 11 Riverstedge Estates		Aug 16/11

Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

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Action petitioned for	<p>We, the undersigned, are concerned residents of the Hamlet of River's Edge and the surrounding farming community who urge the city council to act by keeping the range road 3045 from Keedwell Street to Agra Road open until better access into the city is provided.</p>

Printed Name	Signature	Address	Comment	Date
Janet Crouch		Box 0 site 609 s'town SK	Need safe access to city	Aug. 8/11
Cindy Maleski		94 Riversedge Lane	"	"
Heard Rossman		94 Riversedge Lane	Need safe access to city	8/11
VERN Fior		91 Rivers edge Lane	"	"
Tony Yeager		31 Rivers Edge Lane	"	"
Diane Seymour		18 Rivers Edge Lane	Safe + most direct	Aug 8 2011
Joan Fior		91 Rivers edge lane	Need a safe + most direct	Aug 8/11
Sonja Behari		86 Riversedge Lane	Need a maintained safe route	8 Aug

Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

Printed Name	Signature	Address	Comment	Date
JOHN CHOMYN		40 RIVERS EDGE LANE		AUG 15/11
Lisette McPherson		64 Rivers Edge Lane	Box 8 STK 359 RR6 site 609 Saskatoon, SK	Aug 15/11
Lorraine Sturgeon		59 Rivers Edge Lane	P.O. Box 1403	Aug 15/11
Daniel Sturgeon		59 Rivers Edge Lane	P.O. Box 1403	Aug 15/11
Dawn Sturgeon		59 Rivers Edge Lane		Aug 15/11
JOHN GERMS		Box 13 site 600 RR6		Aug 16/11
Donna Germs		" "		" "
J. Germs Sr.		Box 69 site 600 RR6		" "
Toni Duh		Box 7 site 600 RR6		August 16/11
Adam Duh		Box 7 site 600 RR6		August 16/11
Pauline Anderson		903 Gray Ave.		August 16/11
Ashley Duh		Box 7 site 600 RR6		August 16/11
Darren Duh		Box 7 site 600 RR# 6.		Aug 16/11
MARY DUH		Box 7 site 600 RR# 6		August 16/11
PRENDA BENSON		Box 3045 Preston Crossing/PO.		Aug 16, 2011

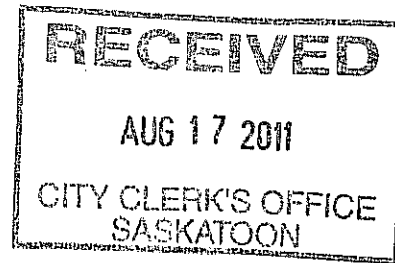
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Printed Name	Signature	Address	Comment	Date
Matt Stebner	<i>Matt Stebner</i>	1625 Agra Rd		Aug 16/11
Angie Archer	<i>Archer</i>	1625 Agra Rd		Aug 16/11
Dawn Alford	<i>Alford</i>	Hollowcore Plant		Aug 16/11
Steven Henderson	<i>Henderson</i>	Hollowcore Plant		Aug 16/11
Rob Chubak	<i>Rob Chubak</i>	Hollowcore Plant		Aug 16/11
William Hart	<i>William Hart</i>	Hollowcore Plant		Aug 16/11
Randy Chubak	<i>Randy Chubak</i>	Hollowcore		Aug 16/11
Brandon Martin	<i>Brandon Martin</i>	Hollowcore		Aug 16/11
Ryan Trebbe	<i>Trebbe</i>	1210 Hase Ave		Aug 16/11
Lisa Peters	<i>Peters</i>	1 Eagle Ridge Rd. Eagle Ridge		Aug 16/11
Greg Petan	<i>Greg Petan</i>	1 Eagle Ridge Rd		Aug 16/11
Dennis Pilipial	<i>Pilipial</i>	2 " " "		Aug 16/11
Waylon Jabosch	<i>Jabosch</i>	Site 600 Box 56 RR6 Saskatoon SK		Aug 16/11
CONNIE SPRUSCH	<i>Connie Sprusch</i>	Site 600 Box 19 R.R. #6 S. Box St.		Aug 16/11
Brenden Freedom	<i>Brenden Freedom</i>	404-302 Nelson Rd Saskatoon SK S7S 1N9		Aug 16/11

Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

August 16, 2011

Lorraine Sturgeon
Box 1403
Saskatoon SK S7K 3P7
955-2174



His Worship the Mayor and Members of City Council
c/o City Clerk's Office
222 Third Avenue North
Saskatoon SK
S7K 0J5

To City Council:

**Subject: Public Notice: Permanent Closure: Evergreen Neighbourhood
Development, Proposed Closure Of Range Road 3045 Between Keedwell
Street To Agra Road**

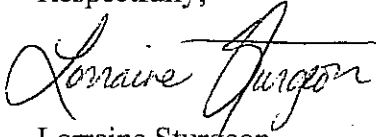
I would like to respond to the letter dated August 3, 2011 regarding the permanent closure of Range Road 3045. It is important that you are cognizant of the impact this closure will cause the residents of the Hamlet of River's Edge and of the surrounding farm community. You need to be aware that this new proposed closure will affect my daily access to food, health services, schools and emergency services.

Your alternate routes, range roads 3044 and 3050, are not options at this time as I value my family's safety. These two routes have deteriorated in the ten years I have lived here. Personally, the condition of these roads have caused safety issues for my family and friends: such as floods causing detours, washboard conditions making them difficult to drive, protruding rocks which cause damage to vehicles, improper road height causing winter snow drifting, large trucks and equipment ruining the integrity of the road and many more examples. We, as a community, have addressed our concerns about these roads to the city in the past with minimal results.

Our only safe route into the city is range road 3045. We appreciate all the effort to make this road drivable with regular maintenance. I would like to thank Bev Dubois for listening to our concerns and helping us obtain a safe and reliable route. It is unfortunate that so much time and effort was used to establish a dependable route in order for it to be inaccessible.

I urge you to please consider the delay of this closure until a better and safer option is available. I suggest the alternate solution of completing the extension of McOrmond Drive to address my concern. I hope that you recognize the importance of preserving the safety for the residents of this hamlet and the farming community.

Respectfully,

A handwritten signature in cursive script that reads "Lorraine Sturgeon". The signature is written in black ink and is positioned above the printed name.

Lorraine Sturgeon
Resident of the Hamlet of River's Edge

To: City of Saskatoon
222 3rd Ave N
Saskatoon SK S7K 0J5

City Council et al via city Clerk's Office
via fax: 975-2784

2011/08/11

Attn: city clerk - please distribute to city council as well as any other related departments as appropriate.

Hello.

We are opposed to the "proposed permanent traffic restriction 33rd St between 2nd Ave and 5th Ave".

I drive the proposed restriction daily. It appears some councillors and some city employees do not drive in these proposed traffic restricted areas. This city must work to reduce restrictions, not increase them. The concept that increasing bike/pedestrian traffic will also decrease traffic congestion is not reality. Vehicle traffic is and will increase faster than any reduction from part time users of non-vehicles.

There is no need to remove a driving lane. The correct way to add more capacity is a path on the south side of the existing curb lane on 33rd, all the way from 2nd Ave to the river. Please don't just read some report. Examine the situation for yourself as it currently is. I suggest taking a walk there right now - there is already an path used by walkers and cyclists on the south side. All that would be required, at less cost also, is to straighten and level it with a skid steer, then pave it. A full traffic lane is not required, and built to road traffic standards requires more expense than a bike path to maintain.

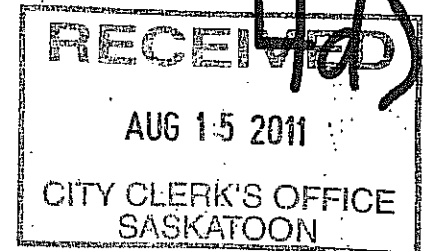
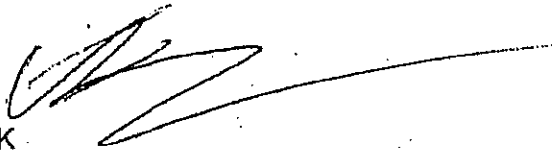
Further, there is already a sufficient sidewalk on the north side of 33rd St all the way from Warman Road to the river, and there is a lighted crosswalk at Warman Road to get to the south side, as well as at 7th Ave.

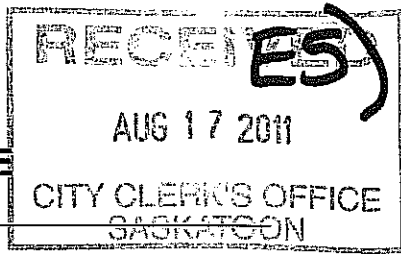
I both drive and bike, so I am not biased on just one side. What I do notice is how poorly traffic laws are adhered to by cyclists and how uninvolved police are in attending to this. I find it common to watch a cyclist go through red lights, ride in crosswalks, skirt diagonally across an intersection, etc and be doing this *right in front of a police car*, marked or not, and the police do nothing. If they had a 'passenger' in the back I can understand the police not being able to divert, but I've never seen that and it can't be that *all* the other times they are on some urgent call.

Also to note with the poor design of the proposal is what happens at the path's east end? Where do the cyclists/pedestrians go at the end? Right into traffic? Obviously the plan will require extension all the way to the river. It is inefficient to do this a little at a time, and it appears like your employers are being deceived into accepting a little bit at a time without the realization of the impact of the entirety of a completed project.

It is exactly these kinds of decisions that determine how your employers vote in 14 months.

V Romancia
Saskatoon SK





STORM WATER UTILITY RATE STRUCTURE OUTLINE

Galen Heinrichs M.Eng, MBA, P.Eng – Water & Sewer Engineering Manager – Aug 17, 2011

BACKGROUND

- utility created on Jan 1, 2002 as a flat fee charged on water meters at \$3.40/month (\$40.80/year)
- flat fee raised to \$4.40/month (\$52.80/year) on Jan 1, 2008
- CAPITAL PROJECTS paid for from this increase include Taylor St & Preston Ave lining in Feb 2011 and the Charlottetown Park Pond (near Westridge Village @ Confederation and Laurier)
- utility currently raises \$3.42 million approximately allocated as:
 - \$235,000 for costs of collection and administration charges, licenses and insurance;
 - \$1,500,000 to the Storm Infrastructure Reserve for rehabilitation work;
 - \$1,685,000 to the storm system operating programs and engineering.
- The Utility does not currently pay for:
 - Capacity improvements to lower the risk of surface flooding OR
 - A long term asset management strategy with programmed rehabilitation maintenance designed to reduce the "infrastructure gap"
- Only water meter users pay and all users pay the same amount regardless of the property size or type.
 - "Pay for parking" lots pay nothing – a single detached home pays the same as a large shopping mall

OBJECTIVES:

1 – Create funding for Storm Water Flood Prevention Projects

- Approx. \$3 million required annually. Used for Flood Prevention and Asset Management projects
- Under current billing system this would require a flat fee increase from \$4.40 to \$8.50/month

2 – Fair distribution of fees based on storm water generated by the property

- Charge the utility to owners proportionate to the load they place on the storm water system.
 - Single homes currently pay 91% of the cost but only have 58% of the "hard" surface on private properties
- The Equivalent Runoff Unit (ERU) is the base unit for charging the utility.
 - One ERU is the average runoff created by one single detached house (265.3 square meters of roof, driveway, sidewalk, patio, etc.). A property with ten ERUs therefore generates the same runoff as ten average houses

- RE-CALCULATION: - Property owners paying more than the minimum can apply for a recalculation of their rate
- Initiatives such as on-site storage, bio-swales, green roofs, rain gardens will lower utility fees

3 – Implement a billing system to charge the Storm Water Utility

- A utility bill cannot be part of the property tax system

A) CONTINUE BILLING ON WATER METER – charges water user

- Recommended for single AND multi-residential properties (58,180 sites)
- MONTHLY water meter billing of 1 ERU for singles; multi's based on # of ERUs

B) NEW STORM WATER UTILITY BILL – charges owner directly

- Recommended for commercial and industrial properties (6,200 sites)
- New ANNUAL bill based on # of ERUs mailed in February

PHASE-IN OPTIONS:

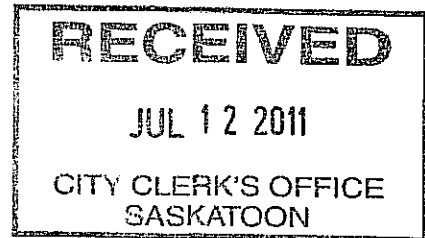
-
- Option #1:** - Revenue Neutral in 2012; single home monthly rate drops from \$4.40 to \$3.16
- ERU rate rises back to \$4.40 by 2018
 - CAP increases from 10 ERUs in 2012 to 100 ERUs in 2018

-
- Option #2:** - Revenue Neutral in 2012; single home monthly rate drops from \$4.40 to \$2.32
- ERU rate rises back to \$4.40 by 2018
 - CAP steady at 100 ERUs

-
- Option #3:** - Generates revenue in 2012; single home monthly bill remains at \$4.40
- CAP rises from 10 ERUs in 2012 to 100 ERUs in 2018

FID
7820-5

From: CityCouncilWebForm
Sent: July 12, 2011 9:46 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ken Gryschuk
103 Holland Road
Saskatoon
Saskatchewan
S7H 4Z5

EMAIL ADDRESS:

gryschukk@sasktel.net

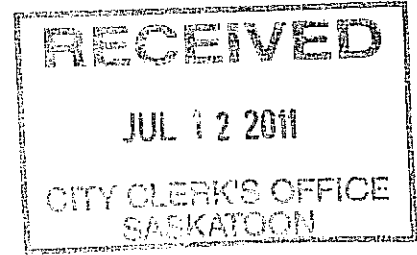
COMMENTS:

I have read the proposed RFP for a mandatory curbside recycling program in Saskatoon as posted on the City's web site on Thursday July 7, 2011.

I would like to speak to the Mayor and City Councillors at the July 13th Council meeting to voice my concerns regarding this document.



**Loraas
Disposal**
Services Ltd.



July 12, 2011

His Worship the Mayor and Members of City Council

222 3rd Ave. North
Saskatoon , SK
Canada
S7K 0J5

Re: Request to Speak to Council on July 13, 2011

To Whom it May Concern:

Please accept this letter as my request to speak at the July 13, 2011 city council meeting regarding recycling . I believe our comments on this matter will be helpful to council in their decision making process.

Recycling RFP

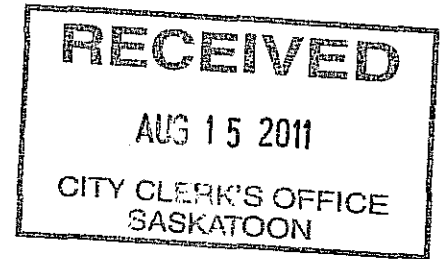
Regards,

Aaron Loraas
Vice President

Saskatchewan Owned & Operated Since 1965
INDUSTRIAL • COMMERCIAL • RESIDENTIAL

1500-1
Ba

From: CityCouncilWebForm
Sent: August 14, 2011 9:34 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Henry Dayday
354 Coldspring Crescent
Saskatoon
Saskatchewan
S7J 3N1

EMAIL ADDRESS:

henrydayday@hotmail.com

COMMENTS:

Henry Dayday
354 Coldspring Cres.
Saskatoon, Sk. S7J 3N1

August 15, 2011

City Clerk's Office City Hall
222 - 3rd Ave. North
Saskatoon, Sk. S7K 0J5

To Your Worship and Members of City Council:

Re: Response to Letter from Marlys Bilanski

Thank you for your reply to my letter dated May 10, 2011. In response to your letter dated August 8, 2011, I am aware of the financial policies that were used over the years and am also aware that changes have taken place when there was more participation by seniors levels of government in recent years. I did not question the viability of the city's participation in funding projects with 50 cent or 75 cent dollars. What I did question is how the taxpayers are going to pay the city share of the payments for the projects and what are the ongoing costs for each of these projects.

When you use reserves to make payments on capital projects and do not replace the funds for future use, you have created a debt for the future. Similarly, if you take funds from other sources such as the land bank which exceeds the grant in lieu of taxes you have created a debt. This is now more evident with the Infrastructure Surface Reserve that is in deficit of \$5.1 this year and is project to be an unfunded liability of \$41.122M by the end of 2015. Since we now have a report from the administration that there is a shortfall of \$77M additional funding to bring the street conditions to the standard they were at in 2003, this

should indicate that by using the reserves for other purposes or by not funding the reserves we have created a debt that has to be paid for by future taxpayers for an operating maintenance function.

Your letter did not address the issues or concerns in my May 10, 2011 letter. Since you did not address the issues and concerns with clear information about each of the projects, there is no transparency or clarity which I will again address later in this letter.

Let me clarify how I calculated the 11.6% figure that was used to determine the tax impact of the new police station. Prior to a financial approved plan for the station the city started to increase the taxes for future costs. The city added \$750,000 to the tax base and since has increased it to \$850,000. This was not to pay for a mortgage but it was just a method of collecting additional cash. At the time of my writing the letter, the city had collected in total well over \$7.5M which is approx. 5.8%. Then in 2016, the city will have a mortgage of \$107M that will cost the taxpayers an additional \$7.6M annually for 30 years which will then go on the tax base for an increase of 5.8% for a total of 11.6%. However, between 2013 and 2016 the city will be making a nominal payment of \$850,000. As stated in the letter the city continues to be in a strong financial position, then why have you deferred payments on a huge loan for three years until 2016 when the payments should begin in 2013?

As for the Saskatchewan Art Gallery you indicated that you are using a combination of cash and borrowing (gas funds pay the debt servicing costs) a similar plan was established for major recreation & cultural facilities whereby \$500,000 of new revenue resulting from increased assessment growth would target to provide a base of cash and debt servicing costs for River Landing (both phases), the majority of the Shaw Centre and the Art Gallery of Saskatchewan. This will service the debt but the missing information is how much money is owing on these facilities, how much do we have in loans and how much are the taxpayers paying toward a reduction of the principal?

In your letter you stated that the city's share is only \$20.9M. It is my understanding that this is after the city has already spent \$7.5M to date and also has an additional expenditure of \$6M for additional parking to be repaid through meter revenue. This would then suggest that the city's share is \$34.4M.

The city approved a \$5M allocation to the general revenues from Neighbourhood Land Development profits. In addition there was a \$1M allocation to the Reserve for Capital Expenditures in each of 2009 through 2013 for a total of \$5M. This is in addition to the approx. \$1M annual contribution for grants in lieu of taxes. This money will be needed to purchase future land to replace the land that is sold. This \$10M in the past would have been treated as a loan to the city that required repayment. Has the city made provisions to repay the funds to the Land Bank?

Also mentioned in the letter that there are no plans to borrow in 2011. The city approved a \$6.5M bicycle path from the University of Saskatchewan to Kelsey with a shortfall of \$5M. How is the \$5M going to be funded? The city also has approved the crossing at 25th Street with the necessary funding. How is the 25th Street project going to be funded?

As I mentioned earlier in the letter my issues and concerns raised in my May 10, 2011 letter were not addressed. I have not been provided with the financial plans for the major projects, nor was there a summary that the concerned taxpayer could see as to the overall debt of our city that included the shifting of funds from the reserves and other sources such as the land bank to the 2011 budget since the new political and fiscal reality has been implemented.

With all due respect I will once again request the following:

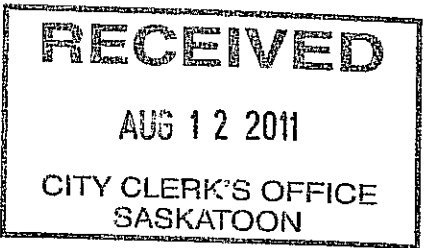
1. Information on each of the following major projects that already have financial approval by city council. Clarence Street Overpass, the Shaw Centre, the Circle Drive South Project, River Landing Project, Traffic Noise Attenuation Walls, 25th Street Crossing and the New Bicycle Path. The information requested is: a) the total cost of the city portion b) the source of funding for the city portion c) the amount still owing d) the term of the repayment schedule e) the impact on the taxpayer to fully pay of the debt owing.
2. Why has the city deferred payments on the mortgage of \$107M to 2016 for the new police station for three years after completion in 2013?
3. Has the city made provisions to repay the funds borrowed from the Land Bank?
4. The city's current outstanding debt is \$145.5M and the total debt servicing of \$16.4M. How much of the debt servicing is going to reduce the principal and how long is the repayment schedule to pay of the debt?

I thank you for your consideration of this matter and look forward to your reply.

Sincerely,
Henry Dayday

F420-1

From: CityCouncilWebForm
Sent: August 12, 2011 1:41 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Nabeegh Subhani
Bay 10, 3111 Millar Avenue
Saskatoon
Saskatchewan
S7K6N3

EMAIL ADDRESS:

nabeegh.subhani@itt.com

COMMENTS:

Reference to our request letter dated July 7, 2011 regarding the amount of letter of Credit (LC) in our Bid for the Contract 11-0425, Saskatoon Avenue H Reservoir Expansion pumping equipment supply. I would like to thank city for giving us the opportunity to attend and speak on the Project Contract 11-0425

We did comply with the Letter of Credit value with our alternate bid. Also it was indicated in our cover letter that we could easily supply the additional LC to surpass the required value of the Bid.

If the slight short coming of the value of our LC is the only reason for rejecting our bid, we humbly and respectfully request you reconsider this position.

It would truly be unfortunate if the minor shortcoming of our LC value would exclude us from offering the City of Saskatoon with the best conforming equipment at the lowest cost to you.

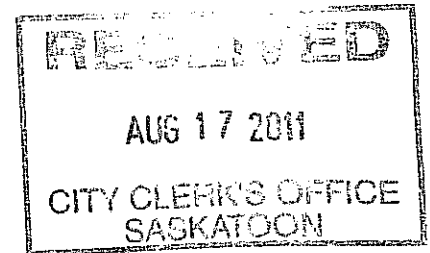
To represent ITT W & WW myself and Don Ball will be present on August 17, 2011 at 6:00 pm before the City Council.

**National
Process Equipment**
PUMPS & COMPRESSORS

#3 – 1540 Alberta Ave
Saskatoon, SK, Canada S7K 7C9
Bus: (306) 242-4611 Fax(306) 242-3837
WEB: www.natpro.com
EMAIL: harveyd@natpro.com

August 16, 2011

His Worship The Mayor and Members of City Council
City of Saskatoon
222 – 3 Ave North
Saskatoon, SK
S7K 0J5



Re: Contract 11 – 0425
WTP - Ave H Reservoir Expansion – Pumping Equipment Supply
Our Quotation SKN 2011-92

We are writing in regard to the above referenced file, and in response to a notification that we received from Ms. Shellie Mitchener, Council Assistant, that an award recommendation is to be presented to City Council at the August 17, 2011 meeting.

As noted in the Utility Services recommendation document, we were advised of the deficiency in our tender. However, we immediately contacted the Purchasing Services department and submitted our letter of June 17, 2011 (copy attached) acknowledging that the Letter of Credit provided as Bid Security in the amount of \$280,000 (two hundred eighty thousand dollars) covered the value of the tender price of the equipment in our bid, but did not cover the amount of the taxes as calculated in our tender form. To cover the full value including taxes, the Letter of Credit would have been in the amount of \$306,020.

We maintain our position stated in our June 17 letter, that we certainly complied with the intent of the security requirement. We maintain our request that this be vlewed as an irregularity.


Clause 6.2, in the Tender Documents states that the "Owner has the right to waive any irregularity or insufficiency in any tender submltted" [and continues] " and to accept the Tender which is deemed most favourable to the interest of the Owner". Surely that clause is included in your Tender documents for circumstances of this precise nature – where an irregularity, not a "fatal flaw", exists.

Indeed, the recommendation before Council includes, under the "Options" heading, lays out the option for Council to award to a "non-compliant bidder". We submit that the savings to the City are significant and are "most favourable to the interest of the Owner". As such, we believe that the tender should be awarded to our company.

We greatly appreciate your attention to this matter. We are proud to have been of service to the City of Saskatoon for more than 30 years and trust that our products and services have, and will continue to be, an integral part of the City's infrastructure.

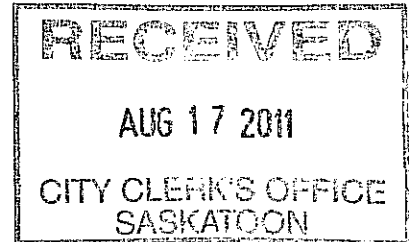
Sincerely,

NATIONAL PROCESS EQUIPMENT INC.


David L. Harvey
Vice President

**National
Process Equipment**
PUMPS & COMPRESSORS

#3 - 1540 Alberta Ave
Saskatoon, SK, Canada S7K 7C9
Bus: (306) 242-4611 Fax(306) 242-3837
WEB: www.natpro.com
EMAIL: harveyd@natpro.com



June 27, 2011

City of Saskatoon
Purchasing Services
222 - Cardinal Crescent
Saskatoon, SK
S7L 4H8

Attn: Linda Leedahll

Re: Contract 11 - 0425
WTP - Ave H Reservoir Expansion - Pumping Equipment Supply
NPE Quotation SKN 2011-92

We are writing to confirm our conversation of June 24, 2011 concerning an irregularity in our tender.

We acknowledge that the Letter of Credit provided as Bid Security in the amount of \$280,000 (two hundred eighty thousand dollars) covered the value of the tender price of the equipment in our bid, but did not cover the amount of the taxes as calculated in our tender form.

We believe that we certainly complied with the intent of the security requirement and request that this be viewed as an irregularity. We note per Instructions to Bidders Clause 6.2, that the "Owner has the right to waive any irregularity or insufficiency in any tender submitted" and we respectfully request that our tender be evaluated. As the clause continues to state: " and to accept the Tender which is deemed most favourable to the interest of the Owner", we trust that our tender may be of significant value and truly worthy of a full evaluation.

We greatly appreciate your attention to this matter. If any further information or discussion is required, please do not hesitate to contact the writer by phone at (403) 617-7764 or email at harveyd@natpro.com.

We are proud to have been of service to the City of Saskatoon for more than 30 years and trust that our products and services have, and will continue to be, an integral part of the City's infrastructure.

Sincerely,

NATIONAL PROCESS EQUIPMENT INC.

A handwritten signature in black ink, appearing to read "David L. Harvey". The signature is stylized and extends to the right.

David L. Harvey
Vice President.

