

Council Communications and Constituency Relations Allowance - 2023

ISSUE

This report provides the Governance and Priorities Committee with an overall summary on the usage of the Communications and Constituency Relations Allowance (CCRA) for 2023.

DISCUSSION/ANALYSIS

[Policy C01-027](#), Council Communications and Constituency Relations Allowance, requires that within 60 days of the end of the quarter, the City Clerk's Office post all expenses on the City's website and provide the Governance and Priorities Committee with monthly usage updates for the last quarter.

In accordance with the above, attached is a summary of expenditures for all members of Council to the end of 2023. This report will be posted to the City's website.

NEXT STEPS

The City Clerk's Office will update the website as noted above. An update on expenditures will be provided to the Governance and Priorities Committee following the first quarter of 2024.

APPENDICES

1. Summary of expenses to the end of December 2023 – Mayor
2. Summary of expenses to the end of December 2023 – Councillors

Report Approval

Written by: Monique Legault, Councillors' Assistant
Shannon Wasmuth, Councillors' Assistant

Reviewed by: Shellie Bryant, Deputy City Clerk – Director of Legislative Services

Approved by: Adam Tittlemore, City Clerk

Admin Report - Council Communications and Constituency Relations Allowance - 2023.docx

Communications and Constituency Relations Allowance
Mayor's Office
January 1 to December 31, 2023

<i>Payment Date</i>	<i>Doc #</i>	<i>Description</i>	<i>Amount</i>	<i>GST Rebate</i>	<i>Total</i>
		Payroll for Policy & Communications Advisor (January)	\$ 6,706.52	\$ -	\$ 6,706.52
		Payroll Costs for Policy & Communications Advisor (January)	\$ 1,103.12	\$ -	\$ 1,103.12
7-Feb-23	1538	Contract services for Social Media Manager (January 2023)	\$ 1,132.20	\$ 51.00	\$ 1,081.20
		Payroll for Policy & Communications Advisor (February)	\$ 6,706.52	\$ -	\$ 6,706.52
		Payroll Costs for Policy & Communications Advisor (February)	\$ 1,066.91	\$ -	\$ 1,066.91
15-Mar-23	1556	Contract services for Social Media Manager (February 2023)	\$ 582.75	\$ 26.25	\$ 556.50
		Payroll for Policy & Communications Advisor (March)	\$ 6,706.52	\$ -	\$ 6,706.52
		Payroll Costs for Policy & Communications Advisor (March)	\$ 1,066.91	\$ -	\$ 1,066.91
4-May-23	1586	Contract services for Social Media Manager (March & April 2023)	\$ 849.15	\$ 38.25	\$ 810.90
		Payroll for Policy & Communications Advisor (April)	\$ 6,706.52	\$ -	\$ 6,706.52
		Payroll Costs for Policy & Communications Advisor (April)	\$ 1,075.83	\$ -	\$ 1,075.83
26-May-23	1596	Contract services for Social Media Manager (May 2023)	\$ 66.60	\$ 3.00	\$ 63.60
		Payroll for Policy & Communications Advisor (May)	\$ 6,706.52	\$ -	\$ 6,706.52
		Payroll Costs for Policy & Communications Advisor (May)	\$ 1,075.83	\$ -	\$ 1,075.83
22-Jun-23	1624	Contract services for Social Media Manager (June 2023)	\$ 299.70	\$ 13.50	\$ 286.20
		Payroll for Policy & Communications Advisor (June)	\$ 6,706.52	\$ -	\$ 6,706.52
		Payroll Costs for Policy & Communications Advisor (June)	\$ 1,075.83	\$ -	\$ 1,075.83
		Payroll for Policy & Communications Advisor (July)	\$ 6,706.52	\$ -	\$ 6,706.52
		Payroll Costs for Policy & Communications Advisor (July)	\$ 1,075.83	\$ -	\$ 1,075.83
31-Jul-23	03854-28803103	Canva	\$ 162.70	\$ (9.76)	\$ 172.46
		Payroll for Policy & Communications Advisor (August)	\$ 6,706.52	\$ -	\$ 6,706.52
		Payroll Costs for Policy & Communications Advisor (August)	\$ 1,075.83	\$ -	\$ 1,075.83
		Payroll for Policy & Communications Advisor (September)	\$ 6,706.52	\$ -	\$ 6,706.52
		Payroll Costs for Policy & Communications Advisor (September)	\$ 1,066.91	\$ -	\$ 1,066.91
29-Sep-23	1658	Contract services for Social Media Manager (July, August & September 2023)	\$ 799.20	\$ 36.00	\$ 763.20
		Payroll for Policy & Communications Advisor (October)	\$ 6,706.00	\$ -	\$ 6,706.00
		Payroll Costs for Policy & Communications Advisor (October)	\$ 844.91	\$ -	\$ 844.91
		Payroll for Policy & Communications Advisor (November)	\$ 6,706.00	\$ -	\$ 6,706.00
		Payroll Costs for Policy & Communications Advisor (November)	\$ 616.91	\$ -	\$ 616.91
		Payroll for Policy & Communications Advisor (December)	\$ 7,103.00	\$ -	\$ 7,103.00
		Payroll Costs for Policy & Communications Advisor (December)	\$ 643.22	\$ -	\$ 643.22
11-Dec-23	1690	Contract services for Social Media Manager (October & November 2023)	\$ 233.10	\$ 12.50	\$ 220.60
29-Dec-23	1702	Contract services for Social Media Manager (December 2023)	\$ 299.70	\$ 13.50	\$ 286.20
			\$ 97,086.82	\$ 184.24	\$ 96,902.58

Budget 2023: \$132,300.00

Total Spent: \$96,902.58

Communications & Constituency Relations Allowance (CCRA) 2023

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
Opening Balance (\$10,000/year per Councillor)			
BLOCK, Cynthia			
19-Jan	Nutana Community Association: Shed Sponsorship		\$ 600.00
31-Jan	allSaskatchewan: Subscription (Receipt dated January 11 - Billing Cycle 1)		\$ 13.78
31-Jan	NSBA: Annual Business Builder Awards (March 23)		\$ 275.00
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
28-Feb	Canada Post: Ward 6 Newsletter Mail Out		\$ 2,312.91
28-Feb	allSaskatchewan: Subscription (Receipt dated February 8 - Billing Cycle 2)		\$ 13.78
19-Mar	Arcana Creative: Mail-out Design Invoice #1555		\$ 147.87
28-Mar	Dollarama: Ward 6 Town Hall Expense (March 22)		\$ 1.59
28-Mar	No Frills: Ward 6 Town Hall Expense (March 22)		\$ 15.84
28-Mar	Tim Hortons: Ward 6 Town Hall Expense (March 22)		\$ 88.68
31-Mar	Cosmo Industries: Distribution of Ward 6 Mail-out Invoice #V1002		\$ 111.40
31-Mar	allSaskatchewan: Subscription (Receipt dated March 8 - Billing Cycle 3)		\$ 13.78
30-Apr	allSaskatchewan: Subscription (Receipt dated April 5 - Billing Cycle 4)		\$ 13.78
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
22-May	Broadway Business Improvement District: Street Fair Registration and Rentals (September 9)		\$ 90.00
31-May	allSaskatchewan: Subscription (Receipt dated May 3 - Billing Cycle 5)		\$ 13.78
22-Jun	Varsity View Community Association: Puckboard Business Sponsorship Brunskill Rink		\$ 666.66
14-Jun	Hindu Society of Saskatchewan: Annual Banquet (June 17)		\$ 75.00
22-Jun	Internal PST Adjustment on 2022 allSaskatchewan Subscriptions		\$ 1.56
30-Jun	allSaskatchewan: Subscription (Receipt dated May 31 - Billing Cycle 6)		\$ 13.78
10-Jul	D'Lish by Tish: Ward 6 Town Hall Expense (March 22)		\$ 30.00
10-Jul	Ryan Brandrick: Ward 6 Town Hall Expense (March 22)		\$ 150.00
10-Jul	Ephraim Price: Ward 6 Town Hall Expense (March 22)		\$ 150.00
28-Jul	Internal PST Adjustment on 2022 allSaskatchewan Subscriptions		\$ 1.56
31-Jul	allSaskatchewan: Subscription (Receipt dated June 28 - Billing Cycle 7)		\$ 13.78
31-Aug	allSaskatchewan: Subscription (Receipt dated July 26 - Billing Cycle 8)		\$ 13.78
31-Aug	City of Saskatoon: Leisure Gift Cards for Broadway Street Fair Raffle (September 9)		\$ 140.00
31-Aug	allSaskatchewan: Subscription (Receipt dated August 23 - Billing Cycle 9)		\$ 13.78
30-Sep	allSaskatchewan: Subscription (Receipt dated September 21 - Billing Cycle 10)		\$ 13.78
31-Oct	Chamber Event: 2023 Sabex Awards (October 12)		\$ 95.40
31-Oct	allSaskatchewan: Subscription (Receipt dated October 19 - Billing Cycle 11)		\$ 13.78
30-Nov	allSaskatchewan: Subscription (Receipt dated November 15 - Billing Cycle 12)		\$ 13.78
31-Dec	allSaskatchewan: Subscription (Receipt dated December 14 - Billing Cycle 13)		\$ 13.78
31-Dec	Globe Printers Ltd.: Ward 6 Newsletters		\$ 1,907.43
Individual Total		\$ 10,000.00	\$ 7,143.04

Communications & Constituency Relations Allowance (CCRA) 2023

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Payment Date	Description	2023 Budget	2023 Actual
DAVIES, Troy			
17-Jan	Mount Royal Community Association: Winter Newsletter Advertising		\$ 200.00
31-Jan	Chamber Event: The Road to Rogers and Edmonton's Ice District (January 27)		\$ 40.00
31-Jan	Chamber Event: Beyond the Ice (March 16)		\$ 40.00
31-Jan	Creative Outdoor: Annual Advertising Account #9204613 & #9202513		\$ 3,458.40
7-Feb	GoDaddy: Domain Name Renewal		\$ 94.44
7-Mar	Vincent Massey Community School: Campaign Sponsorship		\$ 1,000.00
31-Mar	Saskatoon City Hospital: Nutrien 2023 Black Tie Bingo (March 18)		\$ 350.00
24-Apr	Hampton Village Community Association: Spring Newsletter Advertising		\$ 200.00
24-Apr	Dundonald Community Association: Spring Newsletter Advertising		\$ 100.00
31-May	allSaskatchewan: Subscription (Receipt dated May 3 - Billing Cycle 5)		\$ 15.90
31-May	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
30-Jun	allSaskatchewan: Subscription (Receipt dated May 31 - Billing Cycle 6)		\$ 15.90
30-Jun	Chamber Event: From Struggle to Success (June 27)		\$ 42.40
31-Jul	allSaskatchewan: Subscription (Receipt dated June 28 - Billing Cycle 7)		\$ 41.34
15-Aug	Westview Heights Community Association: Newsletter Advertising		\$ 100.00
21-Aug	Hampton Village Community Association: Fall Newsletter Advertising		\$ 200.00
31-Aug	YWCA: City Girl Flower Farm Fundraiser Food Sponsorship		\$ 500.00
6-Sep	Saskatoon Audio Visual: Ward 4 Back to School Kick Off Event		\$ 689.00
31-Oct	Mount Royal Community Association: Fall Newsletter Advertising		\$ 50.00
30-Nov	NSBA: Fireside Chat with Mayor Charlie Clark (November 15)		\$ 42.40
13-Dec	Hampton Village Community Association: Winter Newsletter Advertising		\$ 200.00
13-Dec	Westview Heights Community Association: Fall Newsletter Advertising		\$ 100.00
18-Dec	Westview Heights Community Association: Winter Newsletter Advertising		\$ 100.00
20-Dec	NationBuilder: Website Hosting		\$ 583.64
Individual Total		\$ 10,000.00	\$ 8,216.42

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Payment Date	Description	2023 Budget	2023 Actual
DONAUER, Randy			
28-Feb	NSBA: Annual Business Builder Awards (March 23)		\$ 275.00
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
5-May	Little Shop of Flowers: Easter Bouquets for Seniors' Residences		\$ 212.00
5-May	Mail Chimp: Email Marketing (January to March)		\$ 114.04
5-May	Favourite Things: Administrative Staff Support (January to March)		\$ 525.00
21-Jun	Favourite Things: Administrative Staff Support (April to June)		\$ 525.00
21-Jun	Canada Post: Ward 5 Newsletter Mail Out		\$ 2,159.41
21-Jun	Mail Chimp: Email Marketing (April to June)		\$ 113.08
31-Jul	Globe Printers Ltd.: Ward 5 Newsletters		\$ 1,951.00
30-Sep	Greater Saskatoon Catholic Schools: Meeting Room Rental (October 28 Coffee with Your Councillor)		\$ 192.44
13-Oct	Canada Post: Ward 5 Newsletter Mail Out		\$ 1,315.50
25-Oct	Mail Chimp: Email Marketing (July to September)		\$ 113.22
25-Oct	Favourite Things: Administrative Staff Support (July to September & Newsletter Design)		\$ 700.00
31-Oct	Rusty Macdonald Library: Meeting Room Rental (November 2 Coffee with Your Councillor)		\$ 75.03
31-Oct	Globe Printers Ltd.: Ward 5 Newsletters		\$ 952.44
30-Nov	NSBA: Fireside Chat with Mayor Charlie Clark (November 15)		\$ 42.40
27-Dec	Favourite Things: Administrative Staff Support (October to December)		\$ 525.00
27-Dec	Mail Chimp: Email Marketing (October to December)		\$ 115.52
Individual Total		\$ 10,000.00	\$ 9,959.08

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Payment Date	Description	2023 Budget	2023 Actual
DUBOIS, Bev			
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
20-Mar	Creative Outdoor: Advertising at two locations (January 15 to April 14)		\$ 864.60
21-Jun	Creative Outdoor: Advertising at two locations (April 15 to July 14)		\$ 864.60
26-Jun	SiteGround: Annual Website Hosting (June 5, 2023 to June 5, 2024)		\$ 242.89
7-Jul	GoDaddy: Domain Name Renewal (June 30, 2023 to August 31, 2024)		\$ 36.25
31-Jul	Lakeridge Community Association: Outdoor Rink Sign Advertisement (October 2023 to May 2024)		\$ 550.00
16-Aug	Eastview Community Association: Newsletter Advertising Invoice #40		\$ 130.00
25-Aug	Arcana Creative: Town Hall Graphics & Website Support Invoice #1632		\$ 640.77
31-Aug	Curbex: Town Hall Ad - Mini B Sign Rental (August 11 to September 9) Invoice #342450		\$ 233.35
6-Sep	Lakeridge Community Association: Fall Newsletter Advertising		\$ 75.00
21-Sep	Creative Outdoor: Advertising at two locations (July 15 to October 14)		\$ 864.60
8-Nov	Canada Post: Ward 9 Newsletter Mail Out		\$ 1,626.26
13-Dec	Eastview Community Association: Newsletter Advertising Invoice #46		\$ 80.00
15-Dec	Canada Post: Ward 9 Calendar Card Mail Out		\$ 1,588.86
20-Dec	Canada Post: Ward 9 Calendar Card Mail Out		\$ 114.80
31-Dec	Tim Hortons: Rosewood Community Association Family Day in the Park (August 26)		\$ 26.75
31-Dec	Dollarama: Ward 9 Town Hall Expense (September 9)		\$ 28.09
31-Dec	Shoppers: Ward 9 Town Hall Expense (September 9)		\$ 8.81
31-Dec	Dollarama: Coffee with Your Councillor		\$ 4.51
31-Dec	Hunter's Bowling Centre: Coffee with Your Councillor/Eastview Seniors Hub Info Expo		\$ 17.87
31-Dec	Google Workspace: Gsuite for Website		\$ 103.92
31-Dec	Creative Outdoor: Advertising (October 15 to November 14) Invoice #1332864		\$ 144.10
31-Dec	Creative Outdoor: Advertising (October 15 to November 14) Invoice #1332909 **portion only**		\$ 107.00
31-Dec	Globe Printers Ltd.: Ward 9 Calendar Cards		\$ 1,591.73
Individual Total		\$ 10,000.00	\$ 9,994.76

Communications & Constituency Relations Allowance (CCRA) 2023

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Payment Date	Description	2023 Budget	2023 Actual
GERSHER, Sarina			
19-Jan	Greystone Community Association: Newsletter Advertising Invoice #INV-0027		\$ 50.00
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
14-Feb	Arcana Creative: Mail Out Design Invoice #1533		\$ 230.02
28-Feb	Canada Post: Ward 8 Newsletter Mail Out		\$ 1,674.31
31-Mar	Cosmo Industries: Distribution of Ward 8 Mail Out Invoice #V987		\$ 39.60
19-Jun	Canva Graphics: Annual Subscription		\$ 166.40
19-Jun	The Saskatoon Club: Breakfast Meeting with Liberal MPs (April 14)		\$ 20.02
19-Jun	SaskMade Marketplace: Host Students from Ecole College Park/Salluit Exchange (May 5)		\$ 83.25
19-Jun	Hardpressed Print Studio: Host Students from Ecole College Park/Salluit Exchange (May 5)		\$ 314.82
19-Jun	NationBuilder: Website Hosting (January to June)		\$ 574.46
19-Jun	Zoom: Standard Pro Subscription (January to June)		\$ 133.52
16-Aug	Erindale Arbor Creek Community Association: Annual Sponsorship (August 2023 to July 2024)		\$ 150.00
6-Sep	Greystone Community Association: Newsletter Advertising #INV-0036		\$ 50.00
14-Nov	Briarwood Community Association: Newsletter Advertising Invoice #2023-01		\$ 45.00
28-Nov	East College Park Community Association: Newsletter Advertising Invoice #23-2		\$ 30.00
21-Dec	Hover: Annual Domain Renewal from July 6, 2023 to July 5, 2024		\$ 22.88
21-Dec	Zoom: Standard Pro Subscription (July to December)		\$ 143.12
21-Dec	NationBuilder: Website Hosting (July to December)		\$ 576.22
31-Dec	Printwest: Ward 8 Newsletters		\$ 1,910.46
Individual Total		\$ 10,000.00	\$ 6,264.08

Communications & Constituency Relations Allowance (CCRA) 2023

Appendix 2

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
GOUGH, Hilary			
31-Jan	Chamber Event: The Road to Rogers and Edmonton's Ice District (January 27)		\$ 40.00
31-Jan	Chamber Event: Beyond the Ice (March 16)		\$ 40.00
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
7-Feb	Canada Post: Ward 2 Newsletter Mail Out		\$ 1,261.53
21-Feb	King George Community Association: Winter Newsletter Advertising		\$ 15.00
31-Mar	Cosmo Industries: Distribution of Ward 2 Mail Out Invoice #V988		\$ 233.60
3-Apr	Amanda Guthrie: Communications Contractor Invoice #1		\$ 195.00
24-Apr	Holiday Park Community Association: 2023 Newsletter Advertising		\$ 75.00
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
29-May	Amanda Guthrie: Communications Contractor Invoice #2		\$ 260.00
31-May	Bedford Road Collegiate: 100 Year Anniversary Event (June 30)		\$ 57.16
14-Jun	Hindu Society of Saskatchewan Annual Banquet (June 17)		\$ 75.00
21-Jun	Pleasant Hill Community Association: Newsletter Advertising		\$ 30.00
30-Jun	Chamber Event: From Struggle to Success (June 27)		\$ 42.40
13-Jul	King George Community Association: Spring Newsletter Advertising		\$ 15.00
10-Nov	King George Community Association: Fall Newsletter Advertising		\$ 15.00
30-Nov	World Trade Center Saskatoon at Prairieland: Spirit of Cosmo Breakfast (November 15)		\$ 38.01
13-Dec	Pleasant Hill Community Association: Fall Newsletter Advertising		\$ 30.00
15-Dec	Caswell Hill Community Association: Fall Newsletter Advertising		\$ 60.00
31-Dec	Globe Printers Ltd.: Ward 2 Newsletters		\$ 1,211.00
Individual Total		\$ 10,000.00	\$ 3,796.70

Communications & Constituency Relations Allowance (CCRA) 2023

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Payment Date	Description	2023 Budget	2023 Actual
HILL, Darren			
14-Jun	Hindu Society of Saskatchewan: Annual Banquet (June 17)		\$ 75.00
15-Jun	Midtown Plaza: Prize Sponsorship - PRIDE Bingo		\$ 100.00
31-Aug	Creative Outdoor: Advertising at two locations (August 15, 2023 to August 14, 2024)		\$ 3,458.40
30-Sep	OurSask: Annual Subscription Renewal (August 31, 2023 to August 31, 2024)		\$ 65.00
31-Oct	Chamber Event: 2023 Sabex Awards (October 12)		\$ 95.40
30-Nov	NSBA: Fireside Chat with Mayor Charlie Clark (November 15)		\$ 42.40
31-Dec	Minuteman Press: Ward 1 Newsletters		\$ 3,326.28
31-Dec	Deanna Miller Design: Newsletter Design		\$ 426.65
31-Dec	Canada Post: Postage		\$ 276.00
31-Dec	Jacque Maurice/Flying "J" Office Support: Administrative Support Invoice #179		\$ 1,800.00
Individual Total		\$ 10,000.00	\$ 9,665.13

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Payment Date	Description	2023 Budget	2023 Actual
JEFFRIES, Zach			
3-Feb	RedBlock Media: Website Hosting and Development Invoice #552		\$ 224.08
27-Feb	St. Nicholas Catholic School: Community Bingo Night Prize Sponsorship (March 23)		\$ 100.00
13-Mar	Calendar Bridge: Annual Software Subscription		\$ 96.00
25-Apr	Costco: Stamps and Greetings Cards		\$ 377.17
14-Jun	Hindu Society of Saskatchewan Annual Banquet (June 17)		\$ 75.00
16-Aug	Roger Williamson Design: Newsletter Design and Layout Services Invoice #402		\$ 150.00
16-Aug	ProPrint Inc.: Ward 10 Newsletters Invoice #35668		\$ 1,796.70
25-Aug	Erindale Arbor Creek Community Association: Annual Sponsorship (August 2023 to July 2024)		\$ 250.00
31-Aug	Canada Post: Ward 10 Newsletter Mail Out		\$ 1,567.25
27-Nov	St. Nicholas Catholic School: Fundraising Gala Sponsorship		\$ 300.00
31-Dec	Zoom: One Pro Subscription (January to December)		\$ 135.00
31-Dec	Brandon Johnson/Brand the Moment, Digital Marketing: Administrative Support (Jan-Oct & Dec)		\$ 1,558.00
31-Dec	EZ Texting (August)		\$ 203.55
31-Dec	Monarch Broadcasting Messaging (August)		\$ 541.72
31-Dec	Magnetsigns Saskatoon: Billboard Advertising (August 17 to 23)		\$ 173.00
31-Dec	SaskMade Marketplace: Gifts for Exchange with American Council of Young Political Leaders		\$ 150.00
31-Dec	Wanuskewin Gift Shop: Gifts for Exchange with American Council of Young Political Leaders		\$ 192.39
31-Dec	Meta Ads: Invoices dated August 20 and September 20		\$ 300.00
31-Dec	Mailchimp: Email Marketing (January to December)		\$ 1,777.97
Individual Total		\$ 10,000.00	\$ 9,967.83

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Payment Date	Description	2023 Budget	2023 Actual
KIRTON, David			
31-Jan	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12322		\$ 106.00
31-Jan	NSBA: Annual Business Builder Awards (March 23)		\$ 275.00
13-Feb	Fairhaven Community Association: Newsletter Advertising Invoice #67		\$ 75.00
28-Feb	Prairie Graphics Inc.: Advertising Magnets Invoice #124925 & #124981		\$ 546.73
28-Feb	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12412		\$ 106.00
31-Mar	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12500		\$ 106.00
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
30-Apr	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12593		\$ 106.00
31-May	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12689		\$ 106.00
31-May	Sanctum Survivor Gala (May 27)		\$ 224.00
30-Jun	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12776		\$ 106.00
30-Jun	Chamber Event: From Struggle to Success (June 27)		\$ 42.40
4-Aug	Parkridge Community Association: Newsletter Advertising Invoice #2023-003		\$ 150.00
4-Aug	Canva Graphics: Annual Subscription		\$ 149.99
31-Aug	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12862		\$ 106.00
31-Aug	S&E Trusted Online Directories Inc.: Social Media Management Invoice #12945		\$ 106.00
7-Sep	Word Press: Domain Name Renewal (October 6, 2023 to August 31, 2024)		\$ 19.18
30-Sep	Chamber Event: Can Event Facilities Do Anything for Cities (September 7)		\$ 47.70
30-Sep	S&E Trusted Online Directories Inc.: Social Media Management Invoice #13039		\$ 106.00
12-Oct	Cosmo Civic Centre: Meeting Room Rental		\$ 23.00
31-Oct	S&E Trusted Online Directories Inc.: Social Media Management Invoice #13110		\$ 106.00
30-Nov	World Trade Center Saskatoon at Prairieland: Spirit of Cosmo Breakfast (November 15)		\$ 38.01
27-Dec	Canada Post: Postage		\$ 44.16
Individual Total		\$ 10,000.00	\$ 2,748.17

Communications & Constituency Relations Allowance (CCRA) 2023

submitted to Governance and Priorities Committee on February 14, 2024

Payment Date	Description	2023 Budget	2023 Actual
LOEWEN, Mairin			
31-Jan	Curbex: Billboard Advertising (January 7 to July 5) Invoice #314570		\$ 1,274.00
31-Jan	Chamber Event: Beyond the Ice (March 16)		\$ 40.00
3-Feb	Saskatoon and District Labour Council: Community Service Award Dinner (February 3)		\$ 50.00
30-Apr	Chamber Event: 2023 State of the City with Mayor Clark (May 9)		\$ 53.00
30-Apr	Canada Post: Ward 7 Newsletter Mail Out		\$ 2,094.59
5-May	Arcana Creative: Mail out Design/Town Hall Graphics & Poster Invoice #1585		\$ 394.32
10-May	City of Saskatoon: Ward 7 Town Hall Expense (May 2)		\$ 25.00
10-May	Tim Hortons: Ward 7 Town Hall Expense (May 2)		\$ 70.29
10-May	The Saskatoon Club: Breakfast Meeting with Liberal MPs (April 14)		\$ 27.52
30-Jun	Printwest: Ward 7 Newsletters		\$ 2,101.15
31-Aug	Curbex: Billboard Advertising (July 6, 2023 to January 1, 2024) Invoice #339990		\$ 1,274.00
Individual Total		\$ 10,000.00	\$ 7,403.87

2023 Budget \$ 100,000.00

2023 Actual \$ 75,159.08